

B.	District Level Activities	Unit Cost	Garhwa (20)	
			Phy. in Nos.	Fin. in Lakhs
I.	Farmer Oriented Activities			
B.1	Developing SREP	1.500		
B.2	Training of Farmers			
∅	Inter-State	1.560	2	3.12000
∅	Within State	1.250	2	2.50000
∅	Within District	0.360	19	6.84000
B.3	Organizing Demonstrations			
∅	Agriculture	0.040	150	6.00000
∅	Allied Sector	0.040		
B.4	Exposure visits of farmers			
∅	Inter-State	1.600	2	3.20000
∅	Within State	0.300	3	0.90000
∅	Within District	0.090	20	1.80000
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs			
∅	Their Capacity building, skill development and support services	0.050	20	1.00000
∅	Seed money/ revolving funds	0.100	0	0.00000
∅	Food Security Group	0.100	1	0.10000
B.6	Rewards/ incentives to best organized groups	0.200	1	0.20000
B.7	Farmer Award Block Level	0.100	20	2.00000
II.	Farm Information Dissemination			
B.8	District level exhibition/ kisan melas/ fruit/vegetable shows	4.000	1	4.00000
B.9	Farm Information Dissemination through printed leaflets, etc.	0.200	5	1.00000
	Low Cost Publication (0.72 per block)	0.720	3	2.16000
B.10	Development of technology package on electronic form	0.200	1	0.20000
III.	Agricultural Technology Refinement, Validation and Adoption			
B.11	1.) Farmer- Scientist Interaction at District level	0.200	2	0.40000
	2.) Designate Expert support from SAU/KVK at District Level	0.240	0	0.00000
	3.) Joint Visit by Scientist & Extension Workers	0.288	1	0.28800
B.12	Organization Field Days and Kisan Goshties	0.150	40	6.00000
B.13	Assessment, Refinement, Valid-ation and Adoption of Frontline Technologies & Researchable issues through KVKs			
IV.	Administrative/ Capital expenses			
B.14	Establishment of ATMA like Institutions			
	Recurring			
∅	(ii) TA/DA / Operational Expenses			1.60730
	(iii) Hiring of vehicle / POL			1.66730
	(iv) Operational Expenses exclusively for block level			2.00000
	(v) Operational Expenses for DFAC Meeting	0.200	1	0.20000
	(vi) Operational Expenses for BFAC Meeting	0.150	20	3.00000
	Non-Recurring			
∅	Equipment*			
B.15	Farm School	0.294	60	17.64840
C	Innovative Activities - District Component (to be Approved from IDWG)	5.000		
D	Establishment of CRS			
E	ITD Component (New Initiatives)			
a	Display Board at Panchayat/ Prominent Places	0.020		0.00000
b	Pico / UL Projector	0.378		0.00000
c	Hand Held Devices	0.099		0.00000
F	Establishment at District Level			
(i)	Specialist and Functionary Support			
a)	Project Director (ATMA)		0	0.00000
b 1)	Deputy Project Director (ATMA) OLD	5.928	0	0.00000
2)	Deputy Projector Director (ATMA) New for 9 Months	3.420	2	6.84000
c)	Accountant cum Clerk (ATMA) (9300-34800+4200)	3.120	1	1.98000
d)	Computer Assistant / Programmer	3.156	1	3.15600
G	Establishment at Block Level			
(v 1)	Support at Block level - Block Technology Manager (BTM)	3.120	9	28.08000
(vi 1)	Operational Expenses for BTM	0.600	9	5.40000
(vii 1)	Specialist Support at Block Level (ATM)	1.716	13	22.30800
(viii 1)	Operational Expenses for ATM at Block level	0.480	13	6.24000
	New Recruitment at Block level (Provision for 6 months)			
(v 1)	Support at Block level - Block Technology Manager (BTM)	1.200	11	13.20000
(vi 1)	Operational Expenses for BTM	0.300	11	3.30000
(vii 1)	Specialist Support at Block Level (ATM)	0.660	47	31.02000
(viii 1)	Operational Expenses for ATM at Block level	0.240	47	11.28000
H	Establishment at Village Level			
	Farmer Friend at Village Level (50:50)	0.060	455	27.30000
	Grand Total			227.93500

