

Approved District Extension Work Plan (DEWP) for 2019-20 under SMAE of Krishonnati Yojana

B.	District Level Activities	Unit Cost	Garhwa (20)	
			Phy. in Nos.	Fin. in Lakhs
<b>I. Farmer Oriented Activities :</b>				
B.1	Developing/ Revisiting SREP	2.500	1	1.50000
B.2	<b>Training of Farmers</b>			
a.	Inter-State	1.560	4	6.24000
b.	Within State	1.250	5	6.25000
c.	Within District	0.360	25	9.00000
B.3	<b>Organizing Demonstrations</b>			
a.	Agriculture	0.040	636	25.44000
b.	Allied Sector	0.040	94	3.76000
B.4	<b>Exposure visits of farmers</b>			
a.	Inter-State	2.000	10	20.00000
b.	Within State	0.375	15	5.62500
c.	Within District	0.090	20	1.80000
B.5	<b>Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs</b>			
a.	Their Capacity building, skill development and support services	0.050	40	2.00000
b.	Seed money/ revolving funds	0.100	0	0.00000
c.	Food Security Group	0.100	5	0.50000
B.6	Rewards/ incentives - Farmer Groups	0.200	5	1.00000
B.7	Farmer Awards	0.100	0	0.00000
<b>II. Farm Information Dissemination</b>				
B.8	District level exhibition, kisanmelas, fruits/vegetable shows	4.000	1	4.00000
B.9	a. Information Dissemination through Social Media, printed leaflets etc. and local advertisements	0.200	20	4.00000
	b. Low Cost Publication (0.72 per block)	0.720	13	9.36000
B.10	Development of technology package on electronic form to shared through IT network.	0.200	10	2.00000
<b>III. Agricultural Technology Refinement, Validation and Adoption :</b>				
B.11	a.) Farmer- Scientist Interaction at District level	0.200	2	0.40000
	b.) Designate Expert support from SAU/KVK at District Level	0.240	1	0.24000
	c) Joint Visit by Scientist & Extension Workers	0.288	1	0.28800
B.12	Organization of Kisan Gosthis to strengthen Research - Extension - Farmer linkages (1 per block in each of the 2 seasons).	0.150	40	6.00000
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.			
<b>IV. Administrative/ Capital expenses at District and Block level</b>				
B.14	<b>Recurring</b> (Establishment of ATMA like Institutions)			
a.	TA/DA / Operational Expenses for district level			2.00000
b.	Hiring of vehicle and POL			1.50000
c.	Operational Expenses exclusively for block level (including hiring of vehicles & POL)			3.00000
d.	Operational Expenses for DFAC Meeting	0.200	1	0.20000
e.	Operational Expenses for BFAC Meeting	0.150	20	3.00000
	<b>Non-Recurring</b>			
a.	Equipment (Computer etc.)			
B.15	<b>Farm School</b>	0.294	60	17.64840
D.	Innovative Activities - District Component (to be Approved from IDWG)			
D.1	Support for district level Training Institutions - It may include both "Operational	5.000		
D.2	Setting up CRS (capital cost)	14.500		
D.3	Farmer Friend at Village Level (50:50)	0.120	395	47.40000
F.	ITD Component ( New Initiatives)			
a.	Display Board at Panchayat/ Prominent Places	0.020		0.00000
b.	Pico / UL Projector	0.378		0.00000
c.	Hand Held Devices	0.099		0.00000
G. 2	<b>Establishment at District Level</b>			
	Specialist and Functionary Support			
a)	Project Director (ATMA)		0	0.00000
b 1)	Deputy Project Director (ATMA) OLD	7.089	0	0.00000
b 2)	Deputy Projector Director (ATMA) New for 3 Months	1.260	2	2.52000
c)	Accountant cum Clerk (ATMA) (9300-34800+4200)	4.005	1	0.94500
d)	Computer Assistant / Programmer	3.697	1	3.69672
G. 3	<b>Establishment at Block Level</b>			
a)	Support at Block level - Block Technology Manager (BTM)	3.945	9	33.58608
b)	Operational Expenses for BTM	0.600	9	5.40000
c)	Specialist Support at Block Level (ATM)	3.141	12	35.84544
d)	Operational Expenses for ATM at Block level	0.480	12	5.76000
	<b>New Recruitment at Block level (Provision for 1 months)</b>			
a)	Support at Block level - Block Technology Manager (BTM)	0.250	11	2.75000
b)	Operational Expenses for BTM	0.050	11	0.55000
c)	Specialist Support at Block Level (ATM)	0.210	48	10.08000
d)	Operational Expenses for ATM at Block level	0.040	48	1.92000
<b>Total</b>				<b>287.20464</b>

Director,  
SAMETI, Jharkhand