

Approved District Extension Work Plan (DEWP) for 2020-21 under SMAE of Krishonnati Yojana

B.	District Level Activities	Unit Cost	Garhwa (20)	
			Phy. in Nos.	Fin. in Lakhs
I.	Farmer Oriented Activities :			
B.1	Developing/ Revisiting SREP			
B.2	Training of Farmers	2.500		
a.	Inter-State			
b.	Within State	1.560	2	3.12000
c.	Within District	1.250	6	7.50000
B.3	Organizing Demonstrations	0.360	20	7.20000
a.	Agriculture			
b.	Allied Sector	0.040	187	7.48000
B.4	Exposure visits of farmers	0.040		0.00000
a.	Inter-State			
b.	Within State	2.000	4	8.00000
c.	Within District	0.375	5	1.87500
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs	0.090	20	1.80000
a.	Their Capacity building, skill development and support services			
b.	Seed money/ revolving funds	0.050	20	1.00000
c.	Food Security Group for women	0.100	0	0.00000
B.6	Rewards/ incentives - Farmer Groups	0.100	1	0.10000
B.7	Farmer Awards	0.200	1	0.20000
II.	Farm Information Dissemination	0.100	0	0.00000
B.8	District level exhibition, kisanmelas, fruits/vegetable shows	4.000	1	4.00000
B.9	a. Information Dissemination through Social Media, printed leaflets etc. and local advertisements	0.200	5	1.00000
	b. Low Cost Publication (0.72 per block)			
B.10	Development of technology package on electronic form to shared through IT network.	0.720	10	7.20000
III.	Agricultural Technology Refinement, Validation and Adoption :	0.200	5	1.00000
B.11	a.) Farmer- Scientist Interaction at District level	0.200	2	0.40000
	b.) Designate Expert support from SAU/KVK at District Level	0.240		0.00000
	c) Joint Visit by Scientist & Extension Workers	0.288	1	0.28800
B.12	Organization of Kisan Gosthis to strengthen Research - Extension - Rarmer linkages (1 per block in each of the 2 seasons).	0.150	40	6.00000
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.			
IV.	Administrative/ Capital expenses at Disteict and Block level			
B.14	Recurring (Establishment of ATMA like Institutions)			
a.	TA/DA / Operational Expenses for district level			
b.	Hiring of vehicle and POL			0.75000
c.	Operational Expenses exclusively for block level (including hiring of vehicles & POL)			1.25000
d.	Operational Expenses for DFAC Meeting	0.050	20	1.00000
e.	Operational Expenses for BFAC Meeting	0.200	1	0.20000
	Non-Recurring	0.150	20	3.00000
a.	Equipment (Computer etc.)			
B.15	Farm School	0.294	60	17.64840
D.	Innovative Activities - District Component (to be Approved from IDWG)			
D.1	Support for district level Training Institutions - It may include both "Operational	5.000		
D.2	Setting up CRS (capital cost)	14.500		
D.3	Farmer Friend at Village Level (50:50)	0.120	395	47.40000
F.	ITD Component (New Initatives)			
a.	Display Board at Panchayat/ Prominent Places	0.020		0.00000
b.	Pico / UL Projector	0.378		0.00000
c.	Hand Held Devices	0.099		0.00000
G.2	Establishment at District Level			
	Specialist and Functionary Support			
a)	Project Director (ATMA)	11.608	0	0.00000
b 1)	Deputy Project Director (ATMA) OLD	7.602	0	0.00000
b 2)	Deputy Projector Director (ATMA) New for 1 Months	0.420	2	0.84000
c)	Accountant cum Clerk (ATMA) (9300-34800+4200)	4.284		0.00000
d)	Computer Assistant / Programmer	3.390	1	3.39000
G.3	Establishment at Block Level			
a)	Support at Block level - Block Technology Manager (BTM)	4.254	9	36.28500
b)	Operational Expenses for BTM	0.600	9	5.40000
c)	Specialist Support at Block Level (ATM)	3.402	10	32.08200
d)	Operational Expenses for ATM at Block level	0.480	10	4.80000
	Total			
	Grand Total (A. 1 to G. 3)			212.20840

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Director,
SAMETI, Jharkhand